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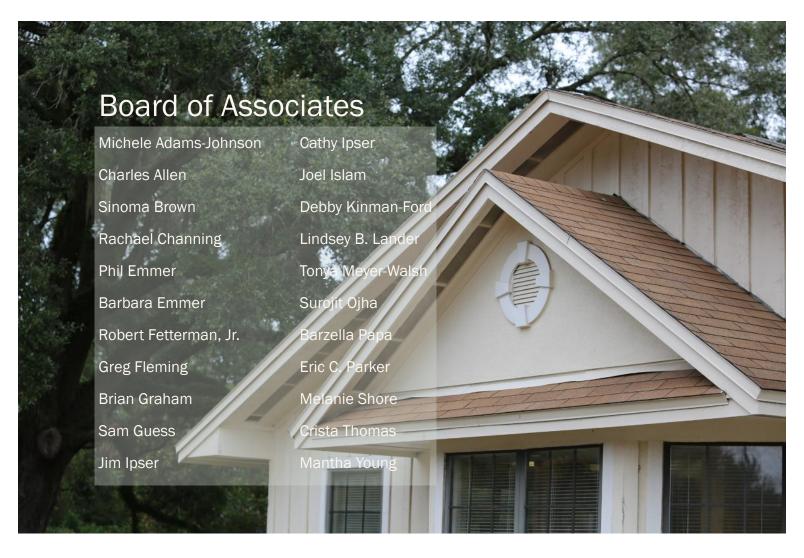
Jackie Knabel, MHRM, SPHR Senior Vice President, Human Resources

Don Savoie Senior Vice President, Information Technology/Chief Information Officer



During the month of June 2015 the healthcare accreditation organization CARF International, conducted an on site survey of Meridian Behavioral Healthcare Inc.'s numerous programs and clinics throughout the North Florida region. This survey resulted in Meridian being awarded a three-year accreditation for meeting and exceeding CARF's high standards.

The CARF accreditation will extend through June 2018. "This achievement is an indication of Meridian's dedication and commitment to improving the quality of the lives of the persons served. This high degree of accreditation reflects Meridian's commitment to continuously improving services, encouraging feedback, and serving the community." (CARF Report, 2015)



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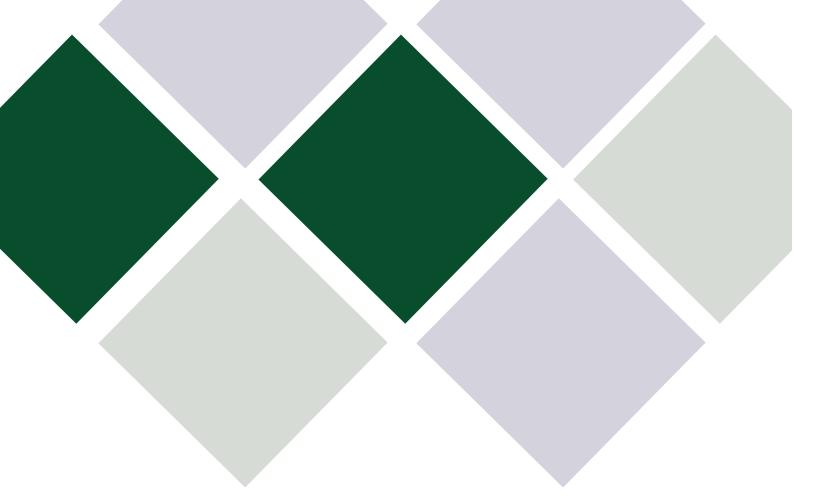
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Our Mission

To promote the health, recovery, and well-being of those affected by mental illness and substance use disorders through prevention, coordinated treatment, and supportive services.



Our Vision

Hope, recovery, and wellness within everyone's reach.

Moving Toward Wellness

During Meridian's 44 years of service, our focus has been helping those affected by a mental illness or substance use disorder find their path to recovery. We have learned much in this journey. Science has advanced our understanding and treatment of these illnesses. Through our patients we see the full scope of what is needed: public support and education – to overcome stigma and discrimination, full partnership with clients and their support systems, housing and vocational options, and services to divert from criminal justice to treatment.

Meridian is committed to addressing each of these through community education, evidence based treatments, supportive housing, criminal justice diversion programs, and vocational help and supported employment opportunities. Our communities have joined these efforts, promoting programs like Mental Health First Aid, homeless services, and creating partnerships that foster the best use of scarce resources.

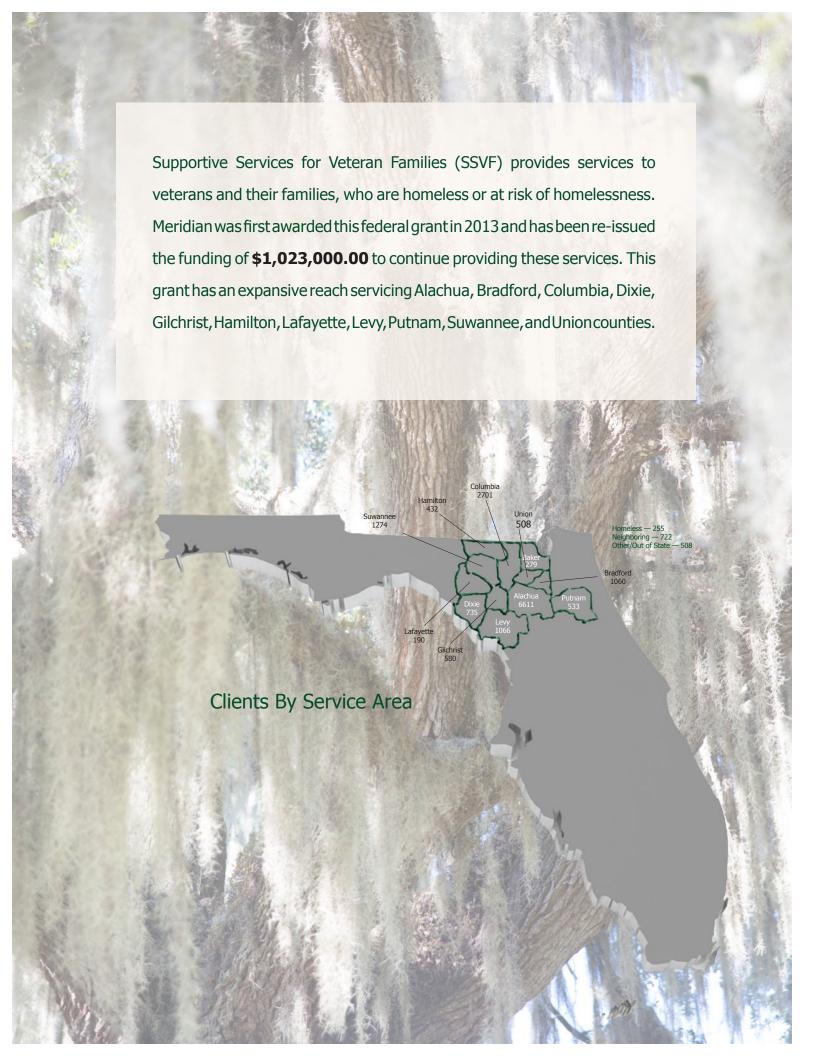
We have also learned that mental and physical health are intimately related. Individuals tend to see the provider that addresses their most pressing health concerns as their "primary" caregiver. The healthcare system has long siloed mental health and addictions, but this is a time of great awareness building, recognizing that the best care is integrated care; care that ministers to body, mind, and spirit. Meridian – with the help of legislative funds, community donors, and partners – will be opening a Health Home in early 2016. It will work closely with other Meridian programs and community providers to ensure that our patients get care that meets all of their healthcare needs.

Healthcare change is coming at a rapid pace. For those we serve, there is attention and compassion long overdue. There will be many challenges, but also many opportunities.

Meridian will continue to serve those affected by mental illnesses and substance use disorders, offering compassionate, innovative, cost effective, preventative treatment, and supportive services to place Hope, Recovery, and Wellness within their and our communities' reach.

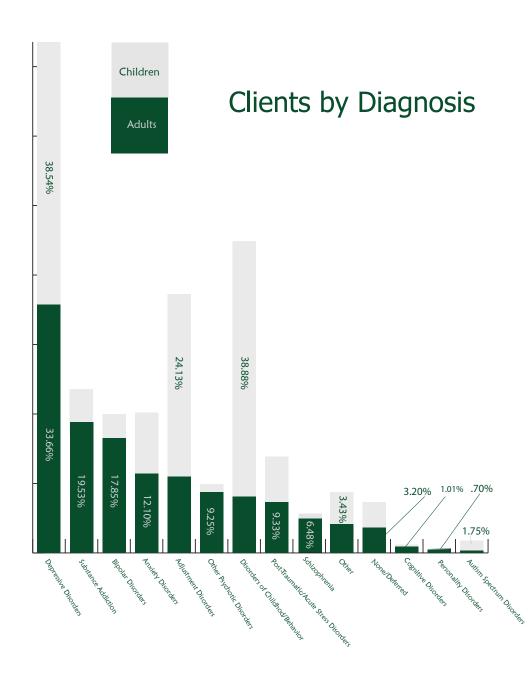
Maggie Labarta, Ph.D. President/CEO

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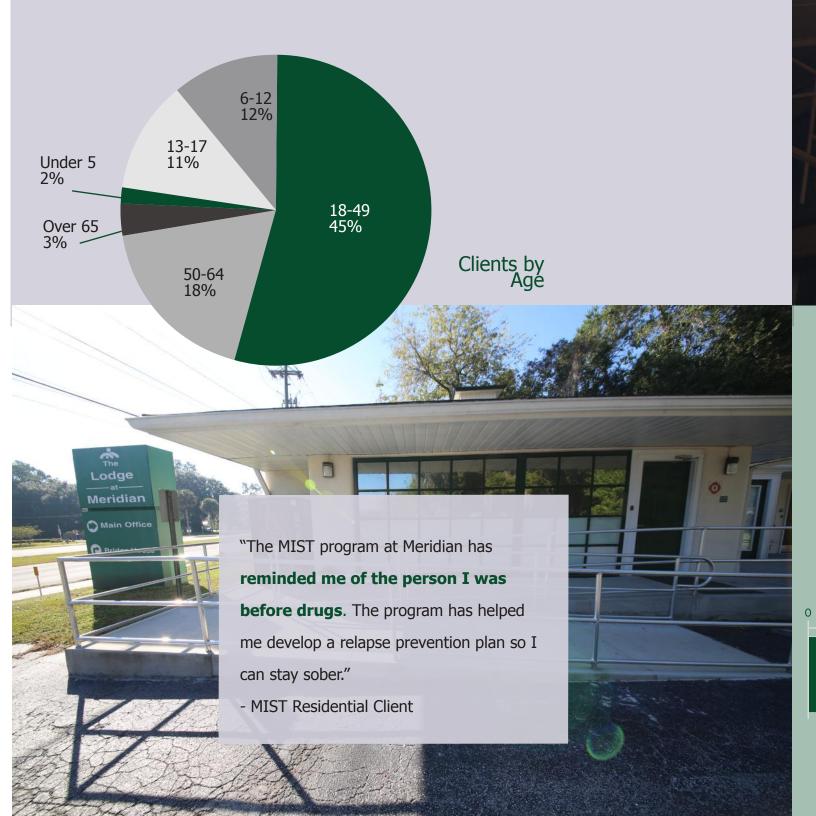


Healthcare Utilization

	Children	Adults
Counseling Services	1958	7013
Psychiatric Services	1134	7267
Rehab Services	n/a	191
Medication Assisted Treatment Services	n/a	859
Family Services	90	573
Care Coordination Services	135	902
Forensic Diversion Services	8	792
Detox	10	630
Crisis Stabilization Units	606	2112
Bridge House	n/a	267
MIST	n/a	55
Recovery	111	n/a
Supported Housing	n/a	706



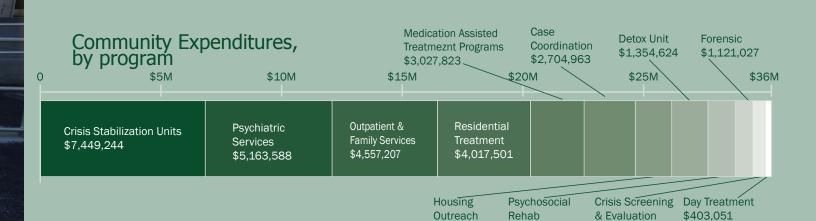
Meridian's 2014-15 client base was made up of 56% Females and 43% Males





Financial Summary 2014-15

Assets	\$18,669,343
Liabilities	\$10,978,968
Net Assets	\$7,690,357
Expenditures	\$35,074,350



\$2,089,623

\$1,824,126

\$1,797,878

Foundations of our success



A commitment to our communities

- Trained 264 "Mental Health First Aiders" in our communities, building awareness and compassion as well as providing actionable skills to address mental health crises.
- Supported our criminal justice partners by providing training in Crisis Intervention Team (CIT), Trauma Informed Responses for Criminal Justice, and Sequential Intercept Model.
- Services to decriminalize mental illness through a model Jail Diversion Program that allowed over 86% of Forensic program participants to remain in the community and had over 90% client success.
- Collaboration at Grace Marketplace providing housing and mental health substance abuse evaluation.
- Coordinated our 15th Annual "Stop the Violence Rally" providing education and school supplies to 4,000 school children.
- Collaborated with the Martin Luther King Commission "Strike Out Hunger Campaign."
- Participated in health and service fairs across our region to engage the community and make them aware of services available.
- Meridian staff fundraised and participated in several community events such as Dash for Addiction 5K, March of Dimes, Annual NAMI walk, Hippodrome Community Partner Nights, FGC Entertainment, Warm The City Blanket Drive, and World Aids Day.



A commitment to stewardship

- Received a renewal of our Supportive Services to Veterans and Families grant that allows us to continue to address the needs of veterans facing homelessness.
- Applied for and received a grant to support medication assisted treatment from the Florida Alcohol and Drug Abuse Association. Funded by the state Office of Court Administration Services, this grant will allow us to serve individuals who cannot otherwise afford treatment.
- Applied for and received funds from the Florida Legislature to operate a Primary Care Clinic and Health Home to open in early 2016.
- Applied for and received a Hagen Family Foundation grant to purchase bicycles for Forensic clients who cannot drive but need a reliable mode of transportation.
- Awarded a 2015 2016 grant to provide prevention services to 400 children in Alachua, Bradford and Union County schools. We will be able to reach children through these programs.
- Received a Families Intensive Treatment Team grant to serve families where there has been abuse or neglect as the result of parental substance use. The grant provides care for 39 families a year.
- Incorporated Progress Health System, Inc. with our affiliate, LifeStream Behavioral Center, to support the development of cost efficiencies, contracting methods and practices, and centers of excellence.



Provided \$1,400,663\$ in uncompensated care to individuals with no payer for services once indigent care funds from the state and county were exhausted.



"Mental illness is invisible. We don't spray theaters and schools with bullets, we don't wander the streets talking to ourselves, and we don't sit on the side of the road with signs. If you did not know my story, you would never know how much time, energy, and money it costs to manage my illness. I have survived a near fatal catastrophe, just like millions of others. We cannot be cured, but we do recover."

-William G Wall, PhD, CRPS-A, Forensics Peer Specialist



A commitment to best practices

- This summer Meridian held three successful Children's Summer Programs for over 200 children in Gainesville, Trenton, Starke, Live Oak, and Lake City using a structured set of treatment and rehab models chosen for their effectiveness.
- Implemented a pilot to reduce wait time for intakes and psychiatric appointments with the goal of getting to same or next day access.
- Implemented expanded Medication Assisted Treatments to help those facing addiction to heroin, pain pills and alcohol.
- Developed an 'in-reach' collaborative between Case Managers and Peer Specialists in the Crisis Stabilization Unit (CSU) to engage at risk client population to bolster continued support and services after discharge from CSU.
- Received a 3-year accreditation from the Council on Accreditation of Rehabilitation Facilities, providing assurance of our commitment to high quality, patient-centered care.



Thank you for helping us provide wellness within everyone's reach

The following is a compilation of all donors who made gifts during the 2015 fiscal year. Great care was taken when preparing this list. If there are errors, please bring them to our attention by contacting the Advancement Department at zoe_seale@mbhci.org or 352-374-5600x8187.

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\$2,500 - \$9,999

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Individuals with Serious and persistent mental illness often have other serious medical problems, most prominently diabetes and hypertension related conditions. They also smoke more.

It is estimated that 44% of the cigarettes consumed in the U.S. are smoked by this group creating high rates of COPD, asthma,

emphysema, and lung cancer.

40% of Meridian patients lack adequate primary care

Person-Centered Care will work to break down barriers that are causing **poor outcomes and higher attrition rates, leaving patients** without the care they need.

Starting in early 2016, through legislative funding, Meridian will create a Health Home. The Health Home will allow Meridian to provide both behavioral and physical healthcare to patients in one location in order to improve their access to care and decrease the negative impact and cost for this high medical risk population. There are three core aims behind the Health Home movement: Become increasingly patient-centered, improve outcomes, reduce cost. To achieve these aims, and to meet the needs of patients in a sustainable way, requires a new approach.

Person-centered Care – Enhances the patient experience by placing the patient at the center of planning and delivering care. Meeting the patient's goals through collaborative decision making has been shown to improve outcomes and reduce cost.

Outcomes – The use of evidence-based treatments and the coordination of care - including the exchange of information among providers - and the aggregation of data to measure results for individuals and groups will ultimately improve care for all.

Efficiency –Prevention, early intervention and a focus on the patient goals and best practices yield not only better results, but also lower cost. Meridian sees the potential for its Health Home to be a model in all three areas.



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800-330-5615 352-374-5600

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